

COTABATO CITY STATE POLYTECHNIC COLLEGE  
ANNUAL PROCUREMENT PLAN For FY 2014  
For Supplies & Materials

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								Source of Fund	Estimated Budget (PhP)			Remarks
					Pre-Proc Conferenc e	Ads/Post of IAEB	Pre-Bid Conferenc e	Eligibility Check	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>FOR SUPPLIES &amp; MATERIALS</b>																
	Office Supplies And Materials	Office of the Pres.	S/DC/NPO/PS										GAA RA 10155 CY 2014	40,457.07			Commonly Used Office Supplies
	Office Supplies And Materials	OVP's	S/DC/NPO/PS											106,280.23			Commonly Used Office Supplies
	Office Supplies And Materials	Registrar	S/DC/NPO/PS											532,461.07			Commonly Used Office Supplies
	Office Supplies And Materials	HRMO	S/DC/NPO/PS											125,966.70			Commonly Used Office Supplies
	Office Supplies And Materials	Finance Office	S/DC/NPO/PS											226,719.38			Commonly Used Office Supplies
	Office Supplies And Materials	ICU	S/DC/NPO/PS											26,910.61			Commonly Used Office Supplies
	Office Supplies And Materials	Planning Office	S/DC/NPO/PS											238,631.12			Commonly Used Office Supplies
	Office Supplies And Materials	Research and Ext.	S/DC/NPO/PS											49,885.28			Commonly Used Office Supplies
	Office Supplies And Materials	ARS Office	S/DC/NPO/PS											32,857.00			Commonly Used Office Supplies
	Office Supplies And Materials	Library	S/DC/NPO/PS											74,227.04			Commonly Used Office Supplies
	Office Supplies And Materials	Med/Dental Clinic	S/DC/NPO/PS											26,230.60			Commonly Used Office Supplies
	Office Supplies And Materials	Guidance Office	S/DC/NPO/PS											54,979.66			Commonly Used Office Supplies
	Office Supplies And Materials	SPEED Office	S/DC/NPO/PS											33,859.52			Commonly Used Office Supplies
	Office Supplies And Materials	Cultural Office	S/DC/NPO/PS											26,135.75			Commonly Used Office Supplies
	Office Supplies And Materials	Supply Office	S/DC/NPO/PS											530,892.53			Commonly Used Office Supplies
	Office Supplies And Materials	GSO Office	S/DC/NPO/PS											31,716.32			Commonly Used Office Supplies
	Office Supplies And Materials	Graduate Studies	S/DC/NPO/PS											61,815.87			Commonly Used Office Supplies
	Office Supplies And Materials	CETC	S/DC/NPO/PS											91,724.02			Commonly Used Office Supplies
	Office Supplies And Materials	C Educ.	S/DC/NPO/PS											87,321.44			Commonly Used Office Supplies
	Office Supplies And Materials	CAS	S/DC/NPO/PS											86,970.56			Commonly Used Office Supplies
	Office Supplies And Materials	Cfo	S/DC/NPO/PS											50,186.51			Commonly Used Office Supplies
	Office Supplies And Materials	Cagri.	S/DC/NPO/PS											81,081.81			Commonly Used Office Supplies
	Office Supplies And Materials	Cfi	S/DC/NPO/PS											52,147.33			Commonly Used Office Supplies
	Office Supplies And Materials	CBPA	S/DC/NPO/PS											90,271.93			Commonly Used Office Supplies
	Office Supplies And Materials	LHS	S/DC/NPO/PS											72,779.50			Commonly Used Office Supplies
	Office Supplies And Materials	GAD	S/DC/NPO/PS											32,857.00			Commonly Used Office Supplies
	Office Supplies And Materials	Special Proj.	S/DC/NPO/PS											32,827.04			Commonly Used Office Supplies
	Office Supplies And Materials	PIO	S/DC/NPO/PS											32,827.04			Commonly Used Office Supplies
	Janitorial Supplies	GSO Office	S/DC/NPO/PS											182,322.80			Janitorial Supplies
																	Electrical Supplies
	Drugs & Medical/ Dental Supplies	Med/Dental Clinic	S/DC											200,000.00			Provision of Laboratory Reagents
	<b>FOR GASOLINE, FUEL &amp; LUBRICANTS</b>																
	Gasoline, Fuel And Lubricants	Office of the Pres.	NP											426,000.00			Supply of Petroleum, Oil & Lubricants
	<b>FOR REPAIRS &amp; MAINTENANCE</b>																
	Other Repairs and Maintenance	GSO Office	S											909,000.00			Repairs of Bldg., Facilities and Equipments
	Electrical Supplies		S/DC/PB/NP											400,503.49			Repairs of Electrical Facilities and Equipments
	<b>FOR SECURITY SERVICES</b>																
	Security Services	OVPAF	PB											504,000.00			Provision of Security Guards
	<b>FOR PROPERTY PLANT &amp; EQUIPMENT</b>																
	Other Structures/Renovations		S/DC/PB/NP												5,500,000.00		Renovation of Various Structures
	Business Building		S/DC/PB/NP											3,000,000.00		Business Center Ground Fir. (Phase 1)	
	Sound Sytem Equipment		S/DC/PB/NP											600,000.00		Sound System for AVR	
	MIS Equipment & Maintenance		S/DC/PB/NP											1,860,000.00		e-SMS Facilities and Equipment	
	Dental Equipment & Facilities		S/DC/PB/NP											1,250,000.00		Acquisition of Dental Equipment & Facilities	
	Electrical Equipment		S/DC/PB/NP											2,200,000.00		Acquisition 2-Units Gen-set & Transformer	
	Water System Equipment & Facilities		S/DC/PB/NP											400,000.00		Acquisition of Water Pumps	
	Furniture and Fixtures		S/DC/PB/NP											203,420.00		Various Furniture and Fixtures	
	Computer Laboratory Equipment & Facilities		S/DC/PB/NP										1200	2,527,268.00		Acquisition of various Computer Equipment & Facilities	
	Laboratory Equipment & Facilities		S/DC/PB/NP											6,909,070.00	4,950,268.00	Various Science & Technology Laboratory Equipment & Facilities	
	Books	Library	S/DC/PB/NP											1,000,000.00		Various Books	
	Installation of Fire Exits		S/DC/PB/NP											600,000.00		Intallation of Fire Exits	
	Motor Bike		S/DC/PB/NP											70,000.00		Acquisition of Motor Vehicle	
	Motor Vehicles		S/DC/PB/NP									2000000		2,000,000.00		Acquisition of 2 Van Commuter	
	Other Machineries & Equipment		S/DC/PB/NP											3,010,000.00		Other Machineries & Equipment	
	<b>TOTAL OFFICE SUPPLIES AND MATERIALS</b>													<b>12,665,336.23</b>	<b>28,967,536.00</b>		

Prepared By:

JOHN A. ALLESA  
Property/Supply Officer

Recommending Approval:

DING G. DALAMBAN  
Chairman, Bids and Award Committee

Approved:

DAMMANG S. BANTALA, Ph.D.  
Head of Office/Agency

Legend:  
s-Shopping  
DC-Direct Contracting  
NP-Negotiated Purchase  
Pb-Public Bidding