

N. REGION XII SOCCSKSARGEN

N.1. COTABATO CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, as indicated hereunder P 66,476,000

New Appropriations, by Program/Project
 =====

					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
	I.	General Administration and Support/Operations	P	59,313,000	P	7,163,000		P	66,476,000
		Total, Programs		59,313,000		7,163,000			66,476,000
		TOTAL NEW APPROPRIATIONS	P	59,313,000	P	7,163,000		P	66,476,000
				=====		=====			=====

					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
PROGRAMS AND ACTIVITIES									
	I.	General Administration and Support							
		a. General Administration & Support Services	P	10,832,000	P	3,219,000		P	14,051,000
		SubTotal, General Administration and Support		10,832,000		3,219,000			14,051,000
	II.	Operations							
		a. Higher Education Services		48,481,000		3,135,000			51,616,000
		b. Research Services				376,000			376,000
		c. Extension Services				433,000			433,000
		SubTotal, Operations		48,481,000		3,944,000			52,425,000
		TOTAL PROGRAMS AND ACTIVITIES	P	59,313,000	P	7,163,000		P	66,476,000
				=====		=====			=====