

BAR No. 1
SUMMARY OF QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending December 31, 2015

Department: STATE UNIVERSITIES AND COLLEGES
Agency: COTABATO CITY STATE POLYTECHNIC COLLEGE
Organization Code (UACS): 08100000000

MFO's AND PERFORMANCE INDICATORS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A.													
I. OPERATIONS													
MFO: 1- Higher Education Services	3010000000												
Quantity													
1. Total number of graduates in mandated			701	-	-	701	-	1202	-	-	1202	501	
2. Total number of enrollment		-	8443	-	-	8433	-	9855	-	-	9855	1,422	
Quality													
1. Average Licensure Passing Rate		0%	28%	29%	22%	30%	13.54% (13/96)	9.09% (2/22)	46.22% (153/331)	12.70% (8/63)	34.38% (176/512)	4.38%	
BS in Agriculture			13%			13%	-	7.69% (1/13)	-	-	7.69% (1/13)	-5.31%	
BS in Education			29%	29%		29%	13.54% (13/96)		24.57% (43/175)	-	20.66% (56/271)	-8.34%	
BS in Social Work				39%		39%	-	-	72.18% (109/151)	-	72.18% (109/151)	33.18%	
BS in Civil Engineering			20%		22%	22%	-	11.11% (1/9)	-	12.90% (8/62)	12.68% (9/71)	-9.32%	
BS in Forestry				29%		29%	-	-	20.00% (1/5)	-	20.00% (1/5)	-9.00%	
BS in Fisheries						-	-	-	00.00% (0/1)	00.00% (0/1)	00.00% (0/1)	-	
2. Percentage of courses Accredited at level 3		-	-	20.70%	-	20.70%	-	13.63% (3/22)	-	-	13.63% (3/22)	-7.07%	
Timelines													
1. Percentage of Graduates who finished academic program according to prescribe timeframe		-	75%	-	-	75%		76.96% (925/1202)	-	-	76.96% (925/1202)	1.96%	

	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
MFO: 2-Research Services	302000000												
Quantity													
1. Number of Research Studies Completed		2	3	3	4	12	5	4	4	16	29	17	
Quality													
1. Percentage of Research Projects whose Research Output is Published in a Recognized Journal or Adopted by Industry		70%	70%	70%	70%	70%	-	-	-	75%	75%	5%	
Timeliness													
1. Percentage of Research Project Completed within the Original Project Timeframe		75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	25.00%	
MFO: 3-Extension Services	303000000												
Quantity													
1. Number of Technical Advisories Undertaken		5	5	5	5	20	-	5	5	8	18	-2	
2. Number of People Trained		300	400	500	500	1700	220	500	530	1,455	2705	1005	
Quality													
1. Number of Trainees who Rate Training Courses Satisfactory or Better		240	320	390	400	1350	192	402	424	1,221	2239	889	
Timeliness													
2. Percentage of request for training responded to within 3 days of request		75%	72%	75%	78%	75%	100%	100%	100%	100%	100%	25%	
PartB.													
MAJOR PROGRAM/PROJECTS													
KRA No.2. Poverty Reduction and													
1.No. of poor but deserving students			2094		500	2594		2946			2946	352	

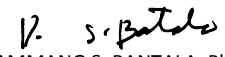
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