

Republic of the Philippines
COTABATO CITY STATE POLYTECHNIC COLLEGE
 Cotabato City
STATISTICAL DATA
FY 2008 - 2012

PARTICULAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
A. BUDGET	Actual	Actual	Actual	Actual	Actual	Recommended
Personal Services	46,406	54,374	59,745	71,743	65,034	65,016
M O O E	7,812	9,593	7,734	8,811	7,163	7,193
Capital Outlay	3,012	3,012				3,550
TOTAL	57,230	66,979	67,479	80,554	72,197	75,759
B. FUNDS/BUDGET FOR						
Research Services		500	450	405	376	376
Extension Services		575	518	466	433	433
TOTAL		1,075	968	871	809	809
C. ENROLLMENT	Actual	Actual	Actual	Actual	Actual	Forecasted
DOCTORAL PROGRAMS.						
PhD in Educational Administration	2	2	0	15	38	42
PhD in Peace & Development	0	0	0	12	20	22
PhD in Public Administration	6	7	22	8	8	9
SUB-TOTAL	8	9	22	35	66	73
MASTERS PROGRAMS.						
MA in Education	25	41	42	74	131	144
MA in Peace and Development	0	0	5	8	14	16
MS in Agricultural Extension	5	0	1	0	0	0
MS in Extension Education	0	5	2	4	9	10
Master of Public Administration	46	43	44	49	68	75
SUB-TOTAL	76	89	94	135	222	245

PARTICULAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	Actual	Actual	Actual	Actual	Actual	Forecasted
BACCALAUREATE PROGRAMS.						
Bachelor of Agricultural Technology	5	5	8	7	9	10
Bachelor of Arts	0	0	0	0	0	0
BS in Agriculture	90	89	108	118	387	426
BS in Business Administration	338	452	453	588	746	820
BS in Business Economics	0	0	0	0	0	0
BS in Civil Engineering	195	248	305	368	444	489
BS in Commerce	95	3	0	0	0	0
BS in Community Development	87	108	162	236	353	388
BS in Computer Science	58	1	0	0	0	0
BS in Fisheries	5	4	2	0	143	157
BS in Forestry	45	29	39	72	132	145
BS in Industrial Technology	177	189	175	259	250	275
BS in Information Technology	309	370	497	500	540	594
BS in Islamic Education	36	46	71	128	191	210
BS in Psychology	74	108	130	160	190	209
BS in Public Administration	210	269	369	541	612	673
BS in Social Work	169	215	267	439	599	659
Bachelor of Secondary Education	548	538	604	730	868	955
Bachelor of Technical Teacher Education	49	86	73	81	108	120
SUB-TOTAL	2490	2760	3263	4227	5572	6130
PRE-BACCALAUREATE.						
Associate in Agricultural Technology	34	38	49	108	39	43
Associate in Architectural Drafting	17	18	40	55	46	51
Associate in Computer Science	0	0	0	0	0	0
Associate in Food Technology	2	0	0	0	0	0
SUB-TOTAL	53	56	89	163	85	94
BASIC EDUCATION PROGRAMS.						
SECONDARY (1st to 4th yr)	200	290	370	364	387	387
TOTAL	2827	3204	3838	4924	6332	6929
D. PERSONNEL - ITEMIZED						
FACULTY STAFF	157	150	155	151	147	169
ADMINISTRATIVE STAFF	42	42	42	42	42	42
TOTAL	199	192	197	193	189	211

PARTICULAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
E. NON TEACHING/TEACHING STAFF RATIO	1:18	1:21	1:25	1:32	1:43	1:41
F. COST PER STUDENT	3,913	4,032	3,400.	3,531	4,440	
G. GRADUATES	Actual	Actual	Actual	Actual	Actual	Forcasted
DOCTORAL PROGRAMS.						
PhD in Educational Administration	1	3	1	1	5	6
PhD in Peace & Development	0	0	0	0	0	0
PhD in Public Administration	0	0	3	1	2	3
SUB-TOTAL	1	3	4	2	7	9
MASTERS PROGRAMS.						
MA in Education	2	1	0	2	7	8
MA in Peace and Development	0	0	0	0	0	0
MS in Agricultural Extension	0	1	0	0	0	0
MS in Extension Education	0	0	0	1	0	0
Master of Public Administration	9	19	13	13	10	12
SUB-TOTAL	11	21	13	16	17	20
BACCALAUREATE PROGRAMS.						
Bachelor of Agricultural Technology	4	3	0	4	3	4
Bachelor of Arts	38	30	0	0	0	0
BS in Agriculture	18	9	6	14	21	24
BS in Business Administration	0	0	86	78	52	60
BS in Business Economics	0	1	0	0	0	0
BS in Civil Engineering	30	16	16	24	35	40
BS in Commerce	110	90	4	0	0	0
BS in Community Development	0	0	11	25	13	15
BS in Computer Science	37	55	1	1	0	0
BS in Fisheries	8	0	0	2	0	0
BS in Forestry	5	7	5	2	3	4
BS in Industrial Technology	40	23	26	26	25	29
BS in Information Technology	0	0	45	54	69	79
BS in Islamic Education	8	5	8	15	3	4
BS in Psychology	0	0	12	13	8	9
BS in Public Administration	0	5	26	28	50	58

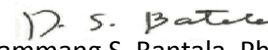
PARTICULAR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
BS in Social Work	39	19	28	39	43	50
Bachelor of Secondary Education	73	73	121	133	94	105
Bachelor of Technical Teacher Education	0	0	0	0	9	11
SUB-TOTAL	410	336	395	458	428	492
PRE-BACCALAUREATE.						
Associate in Agricultural Technology	7	4	8	9	11	13
Associate in Architectural Drafting	3	7	1	2	6	7
Associate in Computer Science	2	0	1	0	0	0
Associate in Food Technology	10	3	0	0	0	0
SUB-TOTAL	22	14	10	11	17	20
BASIC EDUCATION PROGRAMS.						
SECONDARY (1st to 4th yr)	0	0	0	96	82	95
TOTAL	444	374	422	583	551	636
H. PERFORMANCE IN LICENSURE EXAMINATION	Actual	Actual	Actual	Actual	Actual	Forecasted
Intitutional Performance						
BS in Agriculture	0	0	0.00% (0/2)	20.00% (2/10)	23.08% (3/13)	
BS in Civil Engineering	12.28% (7/57)	32.00% (8/25)	23.08% (6/26)	11.36% (5/44)	13.56% (8/59)	
BS in Fisheries	0	0	0	0	12.50% (1/8)	
BS in Forestry	0	0	0.00% (0/3)	10.00% (1/10)	42.86% (3/7)	
BS in Social Work	24.14% (7/29)	14.29% (3/21)	35.48% (11/31)	39.62% (21/53)	33.33% (22/66)	
Bachelor of Secondary Education	13.66% (25/183)	10.23% (22/215)	5.28% (13/246)	8.36% (31/371)	11.11% (59/531)	
National Performance						
BS in Agriculture	30.67% (575/1875)	38.32% (817/2132)	36.15%B (972/2689)	36.63% (1085/2962)	37.92% (1334/3518)	
BS in Civil Engineering	35.39% (2766/7816)	45.34% (3456/7622)	38.96% (3137/8052)	35.81% (2965/8280)	40.33% (3575/8864)	
BS in Fisheries	38.01% (65/171)	23.64% (52/220)	29.39% (67/228)	28.53% (93/326)	25.27% (95/376)	
BS in Forestry	51.19%(194/379)	36.55% (140/383)	42.06% (151/359)	43.58% (163/374)	37.73% (166/440)	
BS in Social Work	53.38% (616/1154)	53.98%N(691/1280)	58.29% (770/1321)	64.06% (804/1255)	62.49% (893/1429)	
Bachelor of Secondary Education	0	26.81% (16706/62314)	24.76% (15976/64516)	29.32% (20815/70996)	36.50% (27978/76656)	
I. INCOME/REVENUES						
TUITION FEES	7064000	8892708	8,876,000	14,407,000	22,431,925	
TRUST//MISCELLANEOUS	4000205	4026331	4,176,000	2,701,000	5,614,590	
INCOME GENERATED-PRODUCTION				280,000	70,000	
	11,064,205	12,919,039	13,052,000	17,388,000	28,116,515	

Prepared By:


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